



# LCRP 2017 Updates Health Sector

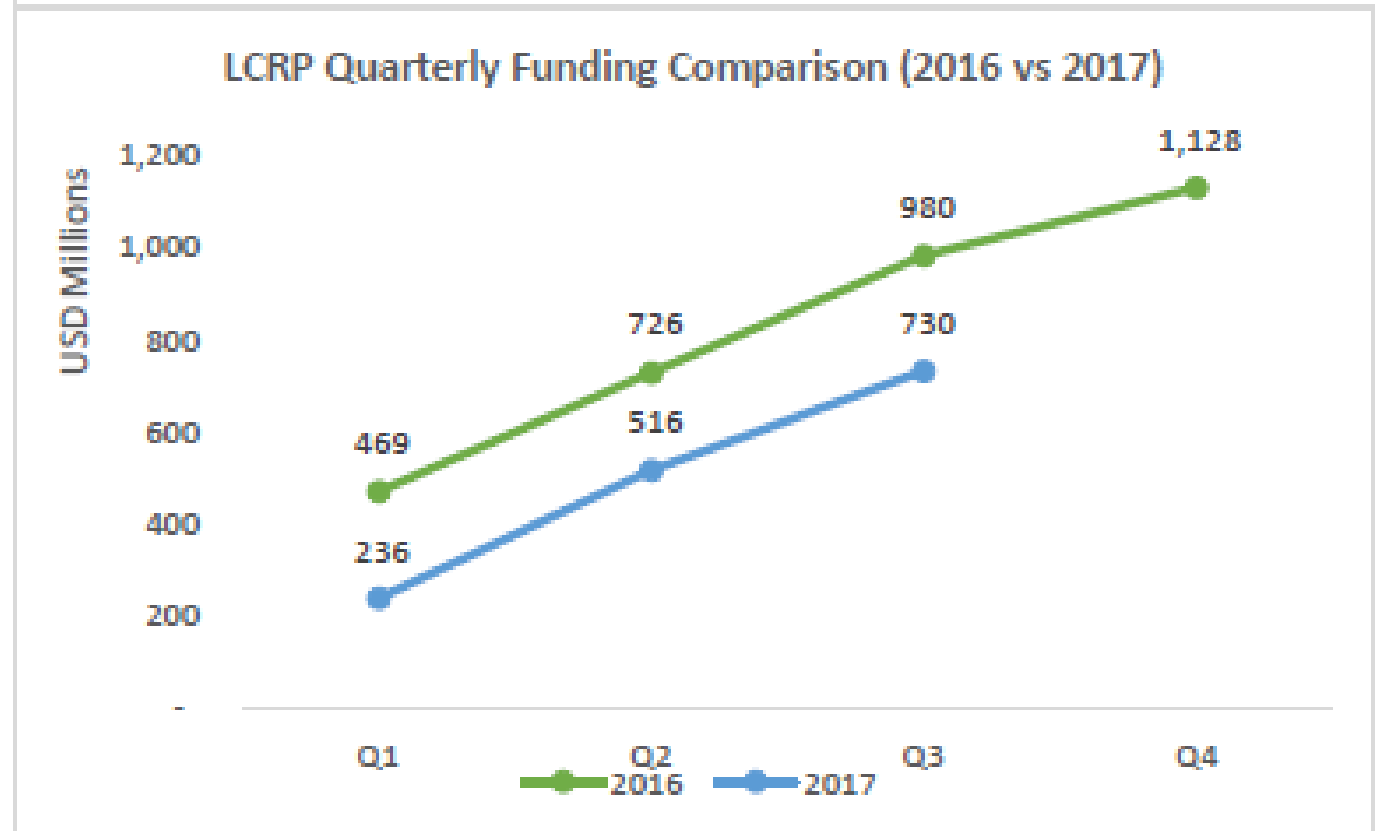
November - Central Health Working Group

# LCRP 2017 Financial Updates (Jan-Aug)

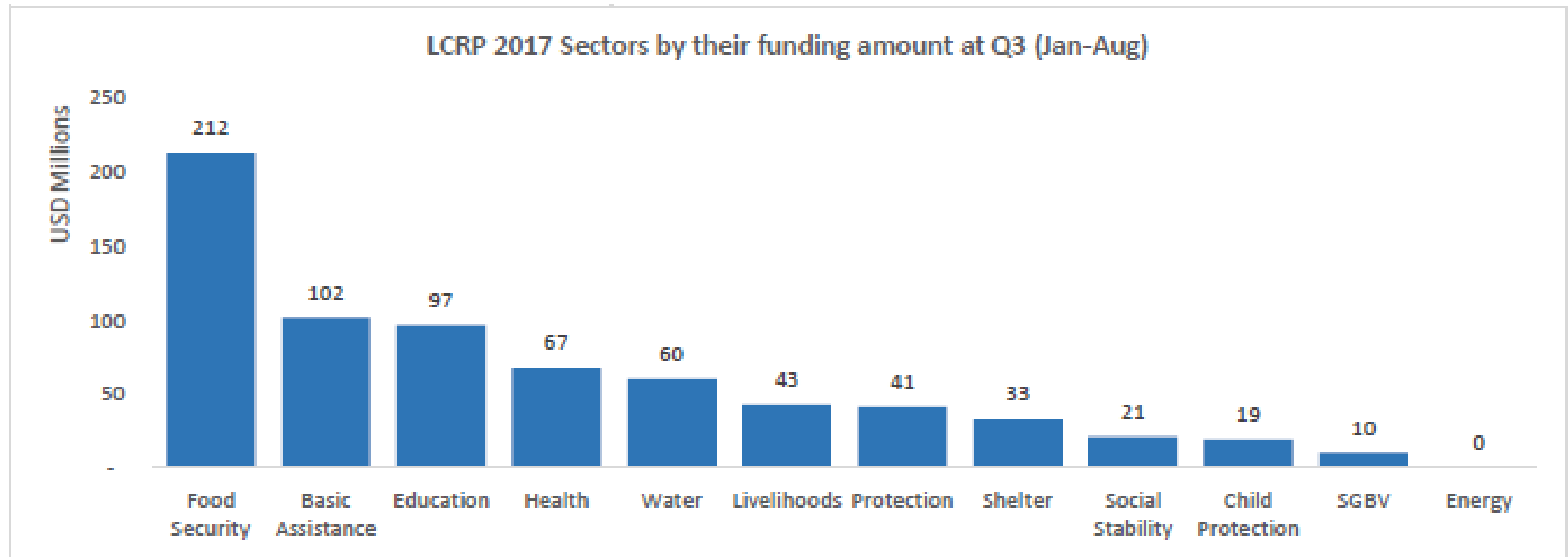
Total LCRP 2017 Appeal:  
2,750,640,604 USD

Total LCRP 2017 Received:  
730,043,441 USD

Funding Coverage:  
27%



# LCRP 2017 Financial Updates (Jan-Aug)



# Health Sector - Financial Tracking Updates

- Based on Inter-Agency Financial Tracking for Q3 (Jan-Aug 2017), the Health Sector partners reported receiving a total of 67 M USD representing 22% of total appeal of the Health Sector (308 M USD)
- # of Health Sector partners who reported receiving funds: 20  
(ADRA, AMEL, ANERA, HDA, Humedica, IMC, IOCC, IOM, Makassed, Medecins du Monde, MTI, PCPM, RESTART, RI, UNFPA, UNHCR, UNICEF, UNRWA, URDA, WHO)
- Next financial tracking update is in January 2018.

# Suggestion to improve Financial Tracking in the Health Sector

- Currently, Health Sector Partners report a lump sum on a quarterly basis
- Suggestion is to disaggregate by LCRP Outcome and Output which would allow for better financial analysis of funding gaps.
- Any thoughts? Concerns?

# LCRP 2018 Health Sector Plan

- Field Consultations
- Situational Analysis Section was further detailed and Strategy Updated
- Logical framework and Budget were updated
- Plan endorsed by Health Sector Steering Committee
- LCRP 2018 Partners' Appeal STEP 1- Expression of Interest
- LCRP 2018 Partners' Appeal STEP 2- Financial Appeal

Final Documents shall be shared with members of the HWG today.  
Indicators remain the same for 2018 Activity Info Reporting.

# Changes to logframe/budget

- Total Sector APPEAL for 2018 is 296 M USD (compared to 308 M USD in 2017)
- Changes in formulation of outputs (Recommendations of M&E specialist)

Outcome 1: Improve access to comprehensive primary healthcare (PHC)	Budget
Output 1.1: Financial subsidies and <b>health promotion</b> provided to targeted population for improved access to a comprehensive primary healthcare (PHC) package	38.2 M USD
Output 1.2: Free of charge chronic disease medication provided at PHC level	8.7 M USD
Output 1.3: Free of charge acute disease medication, medical supplies and reproductive health (RH) commodities provided at PHC level	20 M USD
Output 1.4: Free of charge routine vaccination provided for all children under 5 at PHC level and through vaccination campaigns	17.5 M USD
Output 1.5: Primary healthcare institutions' service delivery supported	16.1 M USD
<b>Total:</b>	<b>100.5 M USD</b>

Outcome 2: Improve access to hospital (incl. ER care) and advanced referral care (advanced diagnostic laboratory & radiology care)	Budget
Output 2.1: Financial support provided to targeted population for improved access to hospital and advanced referral care	178.1 M USD
Output 2.2: Public and private hospital service delivery supported	15 M USD
<b>Total:</b>	<b>193.1 M USD</b>

Outcome 3: Improve Outbreak Control	Budget
Output 3.1: The National Early Warning and Response System (EWARS) expanded and reinforced	1.5 M USD
Output 3.2: Availability of selected contingency supplies ensured	500 K
<b>Total:</b>	<b>2 M USD</b>

Outcome 4: Improve Adolescent & Youth Health	Budget
Output 4.1: School Health Program (MoPH/WHO/MEHE) maintained	500 K
<b>Total:</b>	<b>500 k</b>

# LCRP 2018 Health Partners and Appeal

- Who is a Health Sector Partner?

→ Old Health Sector Partner who completed STEPS 1&2

→ New Health Sector Partner who completed STEP 1, **Prelim. Capacity Assessment** and STEP 2

Total number of Health Sector Partners for 2018 is 38.

- Health Partners' 2018 Appeal: 189 M USD

Health Partners' Secured Funding: 43 M USD

# Dialysis Support Updates

- QRCS received funding through OCHA-LHF → Project ended
- Out of QRCS covered patients, all 18 residing in the Bekaa are covered by SALAM NGO through INTERSOS as a UNHCR Bekaa partner
- SAMS also received funding through OCHA-LHF → Projects ends mid-Dec 2017
- Caritas Lebanon has funds to cover a specific number of patients for 2 months (Dec 2017 and Jan 2018)
- URDA is covering 110 dialysis patients till end of March 2018. Funding is likely to be renewed but will only be enough for a small case load.

Action Point: Dialysis patients list will be circulated to relevant partners to be updated

Major gap anticipated in 2018.

# PHC Master List and UNHCR Health Brochures

- Information compiled ONCE from partners on a monthly basis
- Reflected on PHC Master List, Health Gateways Dynamic Map and UNHCR Health Brochures

## Preparation for the Annual PIST report – Public Institutions Strengthening under LCRP

- Compilation of staffing support → **Done**. (Map is an annex of the 2<sup>nd</sup> sector dashboard)

We will be contacting you to compile:

- Support in equipment during 2017 per facility
- Support in trainings in 2017 per type of training
- Any other support in line with Institutional Strengthening

Thank you.